

**Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$544,216.00	4.06%
04	AC	Clearance and Demolition	\$206,060.99	1.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$750,276.99</b>	<b>5.59%</b>
20	AP	Planning	\$418,727.34	3.12%
21A	AP	General Program Administration	\$723,874.15	5.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,142,601.49</b>	<b>8.52%</b>
18C	ED	Micro-Enterprise Assistance	\$129,111.51	0.96%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$129,111.51</b>	<b>0.96%</b>
12	HR	Construction of Housing	\$279,189.16	2.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,793,810.93	13.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	0.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$61,075.15	0.46%
<b>Subtotal for: HOUSING</b>			<b>\$2,164,075.24</b>	<b>16.13%</b>
03	PI	Public Facilities and Improvements (General)	\$1,259,689.00	9.39%
03A	PI	Senior Centers	\$19,638.25	0.15%
03C	PI	Homeless Facilities (not operating costs)	\$46,968.65	0.35%
03E	PI	Neighborhood Facilities	\$482,832.31	3.60%
03I	PI	Flood and Drainage Facilities	\$805,463.07	6.00%
03J	PI	Water/Sewer Improvements	\$4,567,185.45	34.04%
03K	PI	Street Improvements	\$33,217.52	0.25%
03L	PI	Sidewalks	\$8,858.39	0.07%
03M	PI	Child Care Centers/Facilities for Children	\$42,719.50	0.32%
03O	PI	Fire Stations/Equipment	\$554,684.29	4.13%
03P	PI	Health Facilities	\$72,160.28	0.54%
03Q	PI	Abused and Neglected Children Facilities	\$15,754.48	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$7,909,171.19</b>	<b>58.95%</b>
05	PS	Public Services (General)	\$1,321,408.07	9.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,321,408.07</b>	<b>9.85%</b>
<b>Total Disbursements</b>			<b>\$13,416,644.49</b>	<b>100%</b>